



# Town of Tonawanda Board Town Board

## Budget - Regular

~ Agenda ~

2919 Delaware Ave  
Kenmore, NY 14217  
(716)877-8800  
[www.tonawanda.ny.us](http://www.tonawanda.ny.us)

**Marguerite Greco**  
Town Clerk

Thursday, November 9, 2017

7:00 PM

Council Chambers - Municipal Building

### I. Call to Order

7:00 PM Meeting called to order on November 9, 2017 at Council Chambers - Municipal Building, 2919 Delaware Ave., Kenmore, NY.

| Attendee Name              | Present                  | Absent                   | Late                     | Arrived |
|----------------------------|--------------------------|--------------------------|--------------------------|---------|
| Supervisor Joseph Emminger | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |         |
| Councilman John Bargnesi   | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |         |
| Councilwoman Lisa Chimera  | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |         |
| Councilman William Conrad  | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |         |
| Councilman Daniel Crangle  | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |         |

### II. MINUTES APPROVAL

Approve Minutes of the Town Board Meeting held October 23rd, 2017.

SUPERVISOR: If no errors or omissions to these minutes have been discovered, I declare them approved as typed and presented.

### III. INVOCATION/PLEDGE OF ALLEGIANCE - Councilman Crangle

## IV. HEARING: 2018 PRELIMINARY BUDGET

### 1. 2018 Preliminary Budget Hearing

**TOWN CLERK:** This is the time and place to HOLD A HEARING to consider the PRELIMINARY BUDGET for the fiscal year beginning January 1, 2018 for the Town of Tonawanda, including the SPECIAL DISTRICTS and the ASSESSMENT ROLL.

(Handouts containing the Budget Summary were distributed to all those present.)

**SUPERVISOR:** I will begin by reading the 2018 PRELIMINARY TOWN BUDGET STATEMENT.

Please refer to the attachments.

All persons present will be given an opportunity to be heard.

#### THERE APPEARED:

Motion to Close Hearing:

| ✓ Vote Record – Hearing HEAR -2017-19   |                 |                          |                          |                          |                          |  |
|---|-----------------|--------------------------|--------------------------|--------------------------|--------------------------|--|
|   |                 | Yes/Aye                  | No/Nay                   | Abstain                  | Absent                   |  |
| <input type="checkbox"/> Close Hearing<br><input type="checkbox"/> Leave Hearing Open | Joseph Emminger | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  |
|   | John Bargnesi   | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  |
|   | Lisa Chimera    | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  |
|   | William Conrad  | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  |
|   | Daniel Crangle  | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  |

### 2. Resolution RES-2017-725

MOTION: Adopt the Town of Tonawanda 2018 Preliminary Budget as Amended, Including 2018 Special Districts Budget, as Set Forth in the Agenda Before You.

| ✓ Vote Record - Resolution RES-2017-725   |                 |                          |                          |                          |                          |  |
|---|-----------------|--------------------------|--------------------------|--------------------------|--------------------------|--|
|   |                 | Yes/Aye                  | No/Nay                   | Abstain                  | Absent                   |  |
| <input type="checkbox"/> Adopted<br><input type="checkbox"/> Adopted as Amended<br><input type="checkbox"/> Defeated<br><input type="checkbox"/> Tabled<br><input type="checkbox"/> Withdrawn<br><input type="checkbox"/> No Action | Joseph Emminger | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  |
|   | John Bargnesi   | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  |
|   | Lisa Chimera    | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  |
|   | William Conrad  | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  |
|   | Daniel Crangle  | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  |

### 3. Resolution RES-2017-726

Communication from Judy Tafelski, Assessor, Pursuant to Section 1903 of the Real Property Tax Law, Requests the Town Board Adopt the Current Base Proportions for the 2017 Assessment Roll and to Further Authorize Marguerite Greco, Town Clerk to Execute and Forward Forms RP-6701 and RP-6703 to the New York State Department of Taxation and Finance's, as Set Forth in the Agenda Before You.

| ✓ Vote Record - Resolution RES-2017-726   |                 |                          |                          |                          |                          |  |
|---|-----------------|--------------------------|--------------------------|--------------------------|--------------------------|--|
|   |                 | Yes/Aye                  | No/Nay                   | Abstain                  | Absent                   |  |
| <input type="checkbox"/> Adopted<br><input type="checkbox"/> Adopted as Amended<br><input type="checkbox"/> Defeated<br><input type="checkbox"/> Tabled<br><input type="checkbox"/> Withdrawn<br><input type="checkbox"/> No Action | Joseph Emminger | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  |
|   | John Bargnesi   | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  |
|   | Lisa Chimera    | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  |
|   | William Conrad  | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  |
|   | Daniel Crangle  | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  |

**V. Further Town Board Action Items**

**VI. Information for the Public**

**VII. Public Portion**

**VIII. Adjourn Meeting**

Adjourn to the next meeting to be held on Monday, November 20th, 2017.



**Town of Tonawanda Board**  
2919 Delaware Ave  
Kenmore, NY 14217

**SCHEDULED**

**HEARING 2017-19**

Meeting: 11/09/17 07:00 PM  
Department: Town Clerk  
Category: Hearing  
Prepared By: Emily Stewart  
Initiator: Marguerite Greco  
Sponsors:  
DOC ID: 13876

4.1

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## **2018 Preliminary Budget Hearing**

**TOWN CLERK:** This is the time and place to HOLD A HEARING to consider the PRELIMINARY BUDGET for the fiscal year beginning January 1, 2018 for the Town of Tonawanda, including the SPECIAL DISTRICTS and the ASSESSMENT ROLL.

(Handouts containing the Budget Summary were distributed to all those present.)

**SUPERVISOR:** I will begin by reading the 2018 PRELIMINARY TOWN BUDGET STATEMENT.

Please refer to the attachments.

All persons present will be given an opportunity to be heard.

**THERE APPEARED:**



Town of Tonawanda Board  
2919 Delaware Ave  
Kenmore, NY 14217

Meeting: 11/09/17 07:00 PM  
Department: Comptroller

SCHEDULED

RESOLUTION 2017-725

DOC ID: 13943

Marguerite Greco

**Motion: Adopt the Town of Tonawanda 2018 Preliminary Budget as Amended, Including 2018 Special Districts Budget, as Set Forth in the Agenda Before You.**

WHEREAS, this Town Board on the 9th day of November, 2017 did hold a public hearing upon the Preliminary Budget, notice thereof having duly been given pursuant to the provisions of §108 of the Town Law; and

WHEREAS, at said public hearing the Town Board gave all persons present an opportunity to be heard; and

WHEREAS, this Board does deem it appropriate to accept the Preliminary Budget as presented;

NOW, THEREFORE, BE IT RESOLVED that this Town Board does hereby adopt the Preliminary Budget as presented which provides the following:

| <u>APPROPRIATIONS</u> | <u>EST. REVENUES</u> | <u>APPROPRIATED FUND BALANCE/RESERVES</u> | <u>AMOUNT RAISED BY TAXATION</u> |
|-----------------------|----------------------|---|----------------------------------|
| \$102,212,379.38      | \$47,368,481.00      | \$8,000,000.00                            | \$46,843,898.38                  |

As the Annual Budget for the Town of Tonawanda, New York for the fiscal year beginning January 1, 2018, and that such Budget so adopted pursuant to Town Law, be entered in detail in the minutes of the proceedings of this Board or attached thereto; and be it further

RESOLVED, that the Town Clerk of the Town of Tonawanda shall prepare and certify, in duplicate, the said Annual Budget so adopted by this Town Board, together with the estimates adopted pursuant to §202-a of the Town Law, and within five days of the adoption of said Annual Budget deliver both copies to the Supervisor who shall present the copies thereof to the Erie County Legislature within ten days after receipt thereof from the Clerk.



Town of Tonawanda Board  
2919 Delaware Ave  
Kenmore, NY 14217

Meeting: 11/09/17 07:00 PM  
Department: Assessor

SCHEDULED

RESOLUTION 2017-726

DOC ID: 13873

Marguerite Greco

**Communication from Judy Tafelski, Assessor, Pursuant to Section 1903 of the Real Property Tax Law, Requests the Town Board Adopt the Current Base Proportions for the 2017 Assessment Roll and to Further Authorize Marguerite Greco, Town Clerk to Execute and Forward Forms RP-6701 and RP-6703 to the New York State Department of Taxation and Finance's, as Set Forth in the Agenda Before You.**

BE IT RESOLVED, that the Town Board pursuant to Section 1903 of the Real Property Tax Law does hereby adopt the Current Base Proportions for the 2017 Assessment Roll per the schedule below and to further authorize the Town Clerk to execute forms RP-6701 and RP-6703, and forward same to the New York State Department of Taxation and Finance's Office of Real Property Tax Services.

**CURRENT BASE PROPORTIONS**

| <u>PORTION</u>       | <u>HOMESTEAD</u> | <u>NON-HOMESTEAD</u> |
|----------------------|------------------|----------------------|
| Town                 | 62.76290         | 37.23710             |
| Town Outside Village | 57.72540         | 42.2746              |
| Village              | 73.70180         | 26.29820             |



**Town of Tonawanda Board**  
2919 Delaware Ave  
Kenmore, NY 14217

Meeting: 11/09/17 07:00 PM  
Department: Town Clerk

8.1

**SCHEDULED**

**RESOLUTION 2017-727**

DOC ID: 13875

Marguerite Greco

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**Adjourn to the Town Board Meeting to be Held Monday,  
November 20, 2017 at 7:00 P.M. in the Council Chambers of  
the Municipal Building.**

NOW, THEREFORE, BE IT RESOLVED, that this Town Board does hereby adjourn to the Town Board meeting scheduled for November 20, 2017 at 7:00 p.m. in the Council Chambers of the Municipal Building located at 2919 Delaware Avenue, Kenmore, New York 14217.